



# IMPACTREPORT

July 1, 2018 – June 30, 2019





COMMUNITY

CULTURE

YOUR LIFELINE TO AN EVOLVING **STATE** 

NATION

WORLD





# OUR MISSION

To provide a trusted and indispensable source of information, music and entertainment, while strengthening the civic and cultural life of the communities we serve.

# OUR VISION

Our vision is to be the most valued, vital and vibrant service. One that inspires people to look at the world from multiple perspectives and capitalizes on emerging opportunities to serve our audience and engage our communities.



# TOGETHER WE ARE PUBLIC RADIO



As the listener-supported, NPR-member station serving California's Capital Region, Central Valley and Sierra Nevada, CapRadio is focused on discovering and sharing insights and perspectives that enable our communities to navigate life with confidence. To meet this commitment, we rely on the generosity of people who believe that public radio is a cause worth supporting — for current and future generations.

Reflecting on the past year — and the historic milestone of serving our members and the public for 40 years — we have come so far since our first broadcast on April 2, 1979. Now, as an anchor organization for this region, we take pride in serving our audiences by creating meaningful interactions wherever they are, however they want to engage with us. Through broadcast radio, live streaming, podcasts, digital communities, live experiences and more, we play a central role in our communities by providing a sense of place and connection.

Last year, we continued to discover and tell in-depth, regional stories that resonate with our audiences, including coverage of the midterm elections, Camp Fire, Stephon Clark police shooting, state's uninsured in the Uncovered California series, and homelessness and housing crisis. We also launched the environmental podcast *YosemiteLand*, which examines the impact of tourism on the national park, and healthcare podcast *Rural Suicide*, which explores the high rate of suicide in Amador County and how residents are trying to address it.

In our 40th year, CapRadio made a major announcement about our future, revealing that we are in the midst of planning a move to downtown Sacramento. "This state-of-the-art headquarters will soon be a destination that will add vitality to our city's heart," said Sacramento City Councilmember Steve Hansen. "As a CapRadio member, I'm elated to see the station put roots in our central city, which is at the crossroads of state and local news. Public radio continues to be the cornerstone of an informed public, and this new headquarters will be a beacon of civic engagement for the community."

As we progress through our 40th year, we find ourselves poised to expand and evolve the news, music and events that have become the cornerstones of our communities — all because of your ongoing support and appreciation of CapRadio. As we look forward, we are both grateful and humbled at being in a position to play such an important role in our communities, and we plan to continue serving you many years into the future.

**RICK EYTCHESON** 

President and General Manager

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# AUDITED FINANCIALS

JUNE 30, 2019

Statement of Financial Position

\$3,460,382

**CURRENT ASSETS** 

\$1,681,649

**CURRENT LIABILITIES** 

\$11,139,093 TOTAL ASSETS

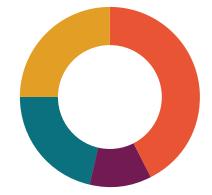
\$2,921,933

TOTAL LIABILITIES



### Sources of Support\*

Individual Support \$6,124,690 Grants \$1,557,096 Corporate Support \$3,097,973 Other Gifts \$3,645,579



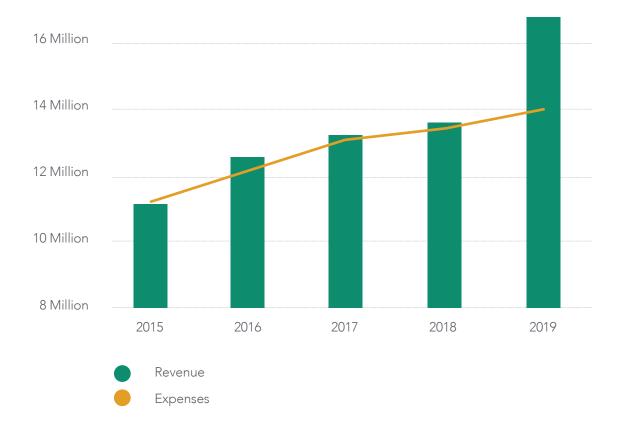
### Expense Allocations\*

Programming	\$7,284,79
Marketing	\$1,150,92
Development	\$1,848,743
General & Administration	\$1,380,029

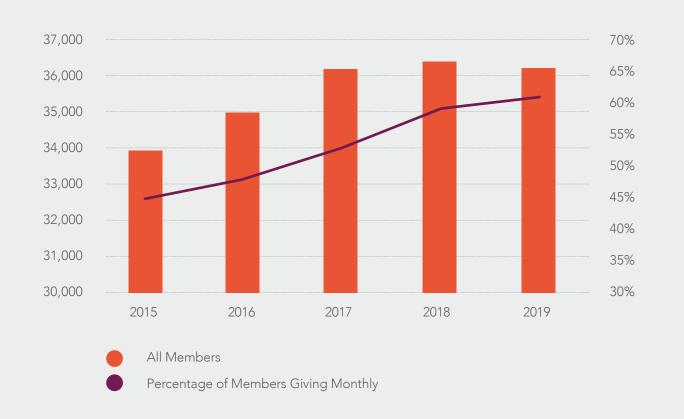
<sup>\*</sup>Excluding in-kind contributions



### 5-Year Revenue & Expenses Trend



### 5-Year Membership Trend





## MAJOR SUPPORTERS

#### BENEFACTORS CIRCLE \$20,000+

Richard and Kate Kenny

Joyce S. Ratner

Earthbound Expeditions Inc.

#### PRESIDENT'S CIRCLE \$10,000+

James W. Moor

Diane K. Plumlee and Michael van den Akker

United Way California Capital Region

#### PRODUCER'S CIRCLE \$5,000+

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Brattesani

Jenna Clemens

Soyla Fernandez

Steven V. Gregorich,

Lois A. Hoeffel

Nancy Lawrence

Susan McClatchy

Linda Brandenburger

Alan J. and Madeline A.

Richard and Maisie Conrad

Donald Dorfman

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Lura Meyer

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Jeff B. Yee

Propp, Christensen, Caniglia LLP

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Raymond Porter

Laura C. Putnam

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James R. and

and Douglas Hodell

M.D.

Malcolm M. McHenry,

Patricia Marsh-Levin

Spanos

James E. Burton

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Mary C. Fallon and Lance Berquist

John Schafer, M.D.

Rosenberg

Andy Rumer

#### PRODUCER'S CIRCLE MEMBER

#### **CARL AND SUE MILLER**

Carl and Sue Miller, married for 53 years, share a mutual devotion to their synagogue, years of nurturing neighborhood triplet kids and a longstanding infatuation with the Chicago Cubs. Weaving through those years, in the background, has been a radio tuned to a public radio station.

On CapRadio's very first day on-air, April 2,1979, Carl tuned in from his desk at work, the California Department of Social Services, absorbing hours of classical pieces. Later, when the station started broadcasting jazz, he enjoyed that, too. Eventually, the addition of a news station rounded out his listening.

What I love about public radio is you get long-form news that might take five or six minutes to cover in the context of the greater community or nation. It has more meaning than one independent event."

Sue has also faithfully listened since CapRadio's first day, enjoying its classical music. CapRadio's classical programming is reminiscent of her rich childhood experience at the Chicago Symphony, where the conductors and musicians explained more than they would in a typical concert. Together they mirror CapRadio's philosophy about the importance of music and its vital role in keeping us balanced amid the relentless stream of harsh news. Relying on it when they need time to relax and forget about the hard parts of the day.



Shankar Family Charitable Fund

Thomas and Hedda Smithson

Martha C. Stiles

Walter J. and Ann Cassidy Stone

Melody P. Tate

Steven B. Tokevich

Tony Tsai, M.D. and Julie L. Steiner, M.D.

Timothy and Susan Wilson

Brian J. Witt and Vivian Long

Roger Young and Sharon Ball

Jay L.M. and Carri Cummings Ziegler

Combined Federal Campaign -

Sacramento

Sacramento Region
Community Foundation

# TOWER CIRCLE \$1,500+

Ruth Alexander

Ezra A. and Beulah Amsterdam

Jeff and Lisa A. Bader

Paul N. and Constance Theone Batterson

Robert L. and Susan N. Benedetti

Richard and Lynn L. Bergquist

Norma D. Brink

Teresa D. Brown

Stephanie K. Brown, M.D.

Daniel Brunner

Nicholas F. and Debra L. Burnett

Max and Brookes C. Byrd

Brent W. Callis

Virginia L. Carder

Christopher R. and Veronica G. Carloni



#### **TOWER CIRCLE MEMBER**

#### DRS. JOHN AND LOIS CROWE

In the early to mid-1970s, John and Lois Crowe put hours upon hours into research in a lab at UC Davis. During this time, the only public radio they had was a nascent KQED in San Francisco, and their colleague had to hold a radio up and out towards the Bay Area to get a signal. Once CapRadio came to Sacramento, they celebrated "No more relying on the wind!"

They have been dedicated listeners and donors in the decades since. What's different today from those early days of public broadcasting is how they consume news and music programming, now expanding their listening habits to include streaming. Above all, it's the news coverage that keeps the couple listening every day.

Nowhere else do you get a half-hour interview with newsworthy figures,"
John said. "It's even-handed, with thoughtful and insightful analysis of the issues of our day."

And there's the emotional attachment to certain public radio voices that have made an impression on the Crowes, as well. John can effortlessly tick off the names of so many NPR stars through the years: Bob Edwards, Carl Kassel, Nina Totenberg, Cokie Roberts, Scott Simon.

"The news hosts tend to stick around for long periods and become friends," John said. "We're sorry to see them go when that time comes, as it must, and we still miss them."

Margaret Carol-Brown, Pamela Fibeck and William Jeffery John J. and Suzanne Thomas F. and Connie Casazza L. Elmore Ernest L. and Olene C. Randall J. Enstrom Chard William and Theresa E Bradley E. Chipps, M.D. Ezaki Ken and Sally W. Jim Collin Freedlander Barbara Colton Jeffrey Y. and Margot K. F. Craig Conrath, M.D. Fulmer and Brooke L. Walker. Nadell A. Gayou APN Drs. John and Lois Randy and Patricia M. Crowe Getz Bradley and Marcy Raminder and Amardeep Gill Daniel Lisa De Amicis and Carl and Stacy Gould Thomas S. Nesbitt, James and Patricia M.D. Grieshop Patti I. Donlon Ann F. Haas, M.D. Roger A. and Carol W. Tom and Beverly K. Hall Dreyer Warren and Nancy J. Mark Drobny Hardaker Robert M. and Nancy Theresa A. Harvath.

Jose Hermocillo and Valerie Hawkins Bruce Hester and Elfrena Foord Debra A. Horney, M.D. Joshua M. Horowitz and Patti J. Baggett J. L. Hushbeck Harold V. Jacobs and Cecilia Delury James B. Jones, DVM Alex and Ronda Klistoff William J. and Jane O'Green Koenia Roger B. and Judith Kohlmeier Martin E. Kohlmeister Margie and Ralph Koldinger Philip and Carol L. Laird John and Debbie Lewis Charles A. and Dore Lindquist

Irvin and Linda B.

Lownes

Denise C. Manker and John Blubaugh Roberta A. Marlowe. Ph.D. David M. Martin Kristen L. Martin and Wilford W. Middleton, Kenneth C. and Cassandra Mennemeier Frank and Flizabeth A. Meyer Mimi Miller Beth A. Mullen Lawrence A. and Beverly D. Mullnix Todd A. and Tammy Murray Susan R. Oie Jay C. Piercy Carole Pirruccello Matthew W. Powell

Nikolas C. Rechtiene

and Kristina Launey

Tracy Rodgers and Richard Budenz Jan and Karin Rosati Martin B. and Lois Ann Rosenberg Jeffrey S. Rosenthal Alan M. Roth Christopher L. Russell and David Camozzi Cindy Schorzman Michael O. Selby Francis A. Sheehan and Paula W. Huber George L. Siller and Juliana M. Morotti Claudia A. Simpson Stanley E. and Blanche C. Skubic David and Judy Smith Kathryn R. Smith Carol Sonik Miles A. Stern and

Harriet A. Steiner

Philip A. and Jan C. Stohr Symes Fred A. and Nancy Teichert Tigert Vikstrom

David and Barbara L. Kathryn J. Tobias Keith and Cassandra P. Underwood Ronald J. Vargas Drs. Geerat J. and Edith Z. Vermeii Brian and Karen E Rick and Marny J. Wasserman

Howard S. and Laurie Webb

Tom Weborg and Sandra Singer

Diana Weghorst

James H. and Darby Williams

Michael S. and Emily G. Willis

Peter D. and Stephanie Donald A. and Gloria J. Yost

> Consolidated Communication Foundation

> > Fidelity Charitable Gift Fund



#### LEGACY CIRCLE MEMBER

### MARCIA A. HILLARY, PH.D.

Marcia Hillary made California her home when she moved from the east coast for graduate school, studying psychology at UC Davis. Leaving behind her public radio station of WFCR, she found a new home with CapRadio.

Even though she doesn't "know a ton about music," classical music has stuck with her through the years. "I wake up, take the dog out, go to the gym, come back home...and Kevin is on! Whenever I'm in the car, KXPR is on!"

Since her early days of listening, Marcia decided that if she was going to listen, she was going to find ways to donate. About six years ago, when she was completing her living trust, she decided to include CapRadio in her estate plan. When asked why donating to public radio was important to her, Marcia explained:

66 Value. Putting my money toward something that has something for me. I get back what I give. CapRadio serves the community...it brings us classical, iazz, news."

As a legacy donor, "It was more about preserving something that might go away if it's not supported classical music could fade if it's not available to people. And I want my legacy gift to help support it." Now she is enjoying her retirement to the fullest with CapRadio at her side as she travels, plays with her goldendoodle, runs half-marathons, knits, meditates or does yoga.

Ph.D.

Conner Earl



# **LEGACY** CIRCLE

Our Legacy Circle recognizes those who have included CapRadio or the CapRadio Endowment in their will or estate plan. We are honored to have earned their support as they help build a bridge from one generation of public radio listeners to the next.

Clayton W.\* and Elaine M.\* Abrams

Dorrit E. Ahbel, M.D.

Roberta T. Anderson

Thom and Elizabeth

Atkins

Linda A. Atoms\*

Harris Ault\*

Ann L. Baer\*

Jarrod Baniqued

James Barnhart\*

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Linda Brandenburger

Norma Brink

Barbara J. Brown

Jeanne Brown

L. Burnett

George Calderon and Sharan Fleming

Polly Caple

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Dan and Rhea\* Brunner

Richard K. Buell\*

Charles E.\* and Phoebe\* Burda

Nicholas F. and Debra

Sheila Cardno and Kim Silvers

Christopher and Janet L. Carr

John W. and Sarah P.

Carroz

Susan V. Carson

Shirley B. Carter Frank and Pennie L.

Chwalowski

Douglas Clark\*

James A. and Janet A. Collins

Richard and Maisie Conrad

Franklyn R. Cook

Leigh Coop and Peter Feeley

Charley Cross and Julie L. Greene

Sterling Dalatri

Richard and Myra Davis

Dolores De Carli

James L. and Kathleen

M. Deeringer

Tom and Sandra Denny

Charles and Marian Derby

Lonnie and LeeAnn Dickson

William J. and Jonaca K. Driscoll

Michael B. Duncan (in honor of William Clark\*)

Patricia D. Elliott\*

Lois Engel\*

Rick L. and Linda Laird Eytcheson

Marlene A. Ferrero

Jaye Floyd\*

Fr. J. Patrick Foley

Hoshi Fujioka

Thomas L. Gentry\*

Henry A. Goodman

Judy R. Guinn Jim and Cathy

Haagen-Smit John and Kara Halligan

Edwin H. Harper\*

Dave Harzoff

#### LEGACY CIRCLE (CONT.)

Paul W.\* and Barbara

M.\* Haugland Mia K. Hershiser Bruce Hester and Elfrena Foord Marcia A. Hillary, Ph.D. James and Gretchen L. Hinerman Amos K. Hobby\* Roger N. Hoffman Pat Hopper Edward F. Huntley Susan Irene\* Julia L. Jenness Scott C. Jones Forrest and Patricia Junod David D. Kassler Alex Kelter and Maryann Misenhimer Mead B. Kibby\* and Nancy Turner Edward J. Kilmartin IV Dr. Candy Klaschus

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Joanne L. Shields Pat Slife Howard Slyter and Marjorie Ginsburg Curtis C. Sproul Charlotte S. Starn\* Luella Steil\* Kurt W. Steiner Peter Steinmetz Donald P. Stephenson Stephen and Patricia Stoltz Jan Summers Thomas D. Swift\* Donna R. Tabaje Jacqueline Taber Harry and Polly\* Tarbell Edith Darknell Taylor Dale Terry and Annette Wimmer Robert G. Thompson John L. Thorstenberg\* Hildegard M. Thurn\*

Richard D. Tierney\* Steve and Barbara Tincher Miles J. Treaster\* Randy Triezenberg and Mark Viviano Shirlee Tully Sandy Underwood Wayne G. Vasey\* Frank G. Washington Mary Tobias Weaver Ruth Ann Werner Lita Whitesel Martha V. Wooldrik Joel S. and Louise 7immerman Anonymous (16) Asterisk (\*) denote those who have passed.

#### LEGACY CIRCLE MEMBER

### **JOHN KUSTER**

John Kuster "never met a stupid person who listened to NPR." It's partly why he's been listening all these years. The self-described news junkie and jazz lover spent nearly 35 years on the road as a long-haul trucker.

He spent 33 of those years with his late wife Patty alongside him. Before her passing, Patty taught him humility and honesty, especially through her four-year battle with cancer. And, according to John, public radio taught him a lot, too.

It gave me a new understanding, a new perspective. Where else am I gonna hear this stuff? Now multiply that by a thousand. This is what NPR does...what CapRadio does; introduces you to wild, varied cultures all over the world. It fulfills me."

Nowadays, the doting grandpa volunteers at Big Trees State Park. He meets people from all over the world. He sees bears from his backyard. He has a thirst for knowledge, a deep love of jazz and an appreciation for public radio that leaves its trail all over the United States and Canada. He is also a member of the CapRadio Legacy Circle.

Earning the support of John is a big deal. "I don't give money easily. CapRadio is something I believe in. It enriches my life. But I get back so much more than what I put in."

# CAPRADIO **ENDOWMENT**

\$10,000+

The CapRadio Endowment, now totaling nearly \$2 million, is a permanent, self-sustaining funding source with the sole purpose of advancing the mission of CapRadio. We sincerely thank those who have contributed \$10,000 or more to the Endowment during their lifetime or through a Legacy Gift.

Phyllis J. Bokan\*

Donald W. Brown\*

Sterling A. Dalatri Steven and Sandra

Felderstein

Susan Irene\*

Laureen Landau\*

Nancy Turner

Mead B. Kibbey\* and

Richard W. and Judith

Sacramento

Foundation

Asterisk (\*)

have passed.

Region Community

denote those who

William T. Murray\*

B. Osen

Gordon Salter\*

David Scheuring

Luella Steil\*

Harry and Polly Tarbell\*

Miles J. Treaster\*

# GRANT **SUPPORT**

\$15,000+

The Acton Family Foundation

The California Endowment

The California Health Care Foundation

The California Wellness Foundation

The James Irvine Foundation

The Overlook Foundation

\$15,000+

Amador Council of Tourism

**Boutin Jones Attornevs** at Law

Brookfield School

Cal Fire

California American

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Kitchen Mart Inc.

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California Lasher Flk Grove

Subaru Mansour's Oriental Rug Gallery

Mattress Recycling Council

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Regional Water Authority

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Robert And Margrit Mondavi Center for the Performing Arts -

**UC** Davis

Sacramento Municipal Utility District

Sac Natural Foods Co-Op

Sac Region Community Foundation

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Sacramento State College of Business Administration

Sagora Senior Living

Save the Redwoods League

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